

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K070001) Chronic Conditions
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provide essential support for activities and services intended to prevent and manage chronic disease conditions.	Appropriation	4,223,373	4,223,373
		FTE	9.00	9.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	14,554
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 4,223,519	\$ 4,223,373	\$ 4,223,373
Salary Adjustment		0	0	14,554
Total Appropriations		<u>\$ 4,223,519</u>	<u>\$ 4,223,373</u>	<u>\$ 4,237,927</u>
Total FTE		9.00	9.00	9.00